

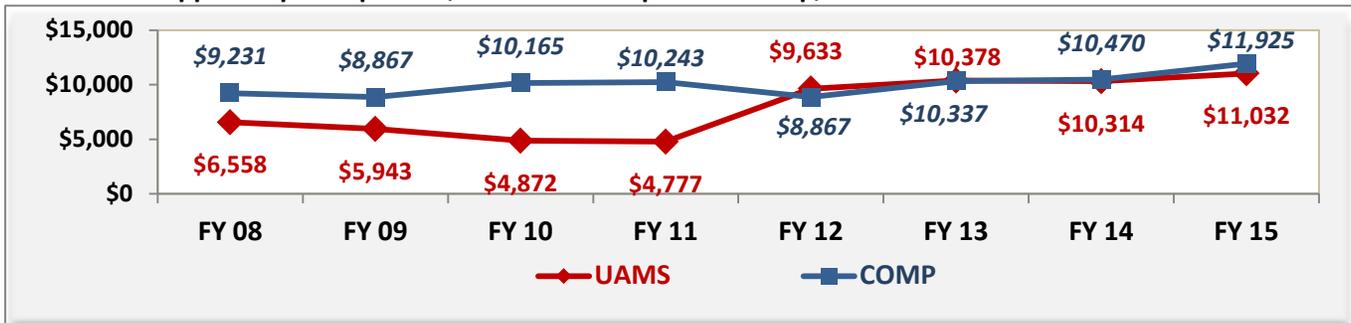
University of Arkansas for Medical Sciences vs. IPEDS Comparison Group

Core Expenses per FTE by Function, UAMS vs. Comparison Group Institutions (median), FY08 thru FY15

Expense Function		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Instruction	UAMS	\$55,312	\$53,626	\$51,501	\$51,265	\$57,440	\$60,962	\$62,580	\$60,772
	COMP	\$56,476	\$55,329	\$60,244	\$47,194	\$61,158	\$59,421	\$60,357	\$59,926
	(diff)	-\$1,164	-\$1,703	-\$8,743	\$4,071	-\$3,718	\$1,541	\$2,223	\$846
Research	UAMS	\$45,539	\$39,738	\$39,373	\$39,054	\$45,306	\$54,685	\$50,712	\$47,259
	COMP	\$38,822	\$38,906	\$36,907	\$33,649	\$31,991	\$34,830	\$35,177	\$31,533
	(diff)	\$6,717	\$832	\$2,466	\$5,405	\$13,315	\$19,855	\$15,535	\$15,726
Public Service	UAMS	\$10,336	\$9,710	\$9,844	\$11,343	\$43,692	\$17,626	\$17,222	\$10,481
	COMP	\$12,922	\$9,863	\$12,027	\$7,331	\$8,031	\$7,517	\$6,632	\$7,069
	(diff)	-\$2,586	-\$153	-\$2,183	\$4,012	\$35,661	\$10,109	\$10,590	\$3,412
Academic Support	UAMS	\$6,558	\$5,943	\$4,872	\$4,777	\$9,633	\$10,378	\$10,314	\$11,032
	COMP	\$9,231	\$8,867	\$10,165	\$10,243	\$8,867	\$10,337	\$10,470	\$11,925
	(diff)	-\$2,673	-\$2,924	-\$5,293	-\$5,466	\$766	\$41	-\$156	-\$893
Institutional Support	UAMS	\$45,300	\$45,245	\$44,337	\$42,035	\$51,124	\$44,919	\$44,205	\$52,299
	COMP	\$13,555	\$15,558	\$17,423	\$15,868	\$14,644	\$14,794	\$14,587	\$14,618
	(diff)	\$31,745	\$29,687	\$26,914	\$26,167	\$36,480	\$30,125	\$29,618	\$37,681
Student Services	UAMS	\$1,693	\$1,580	\$1,460	\$1,487	\$1,664	\$1,604	\$1,790	\$1,517
	COMP	\$1,701	\$2,014	\$2,206	\$1,729	\$1,985	\$2,146	\$2,072	\$2,203
	(diff)	-\$8	-\$434	-\$746	-\$242	-\$321	-\$542	-\$282	-\$686
Other Core Expenses	UAMS	\$35,827	\$48,848	\$3,135	\$5,290	\$6,051	\$5,414	\$7,522	\$6,300
	COMP	\$22,410	\$23,594	\$2,134	\$1,587	\$1,955	\$2,548	\$2,004	\$2,432
	(diff)	\$13,417	\$25,254	\$1,001	\$3,703	\$4,096	\$2,866	\$5,518	\$3,868

NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. COMP = Comparison Group institutions, n = 24 (FY07 to FY10), n = 25 (FY11), n=26 (FY12), n=24 (F13), n=22 (F14 and F15)

Academic Support Expense per FTE, UAMS vs. Comparison Group, FY08 - FY15



Student Services Expense per FTE, UAMS vs. Comparison Group, FY08 - FY15

