

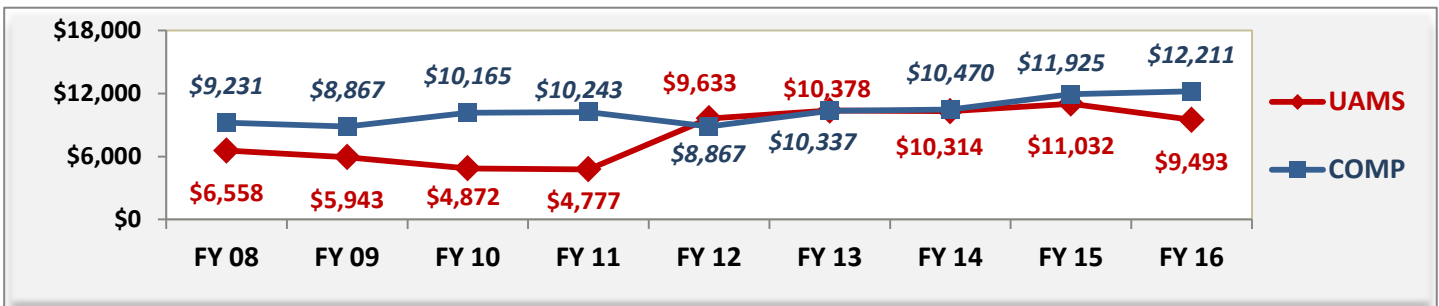
University of Arkansas for Medical Sciences vs. IPEDS Comparison Group

Core Expenses per FTE Enrollment by Function, UAMS vs. Comparison Group Institutions (median), FY08 thru FY16

Expense Function		FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
Instruction	UAMS	\$55,312	\$53,626	\$51,501	\$51,265	\$57,440	\$60,962	\$62,580	\$60,772	\$49,649
	COMP	\$56,476	\$55,329	\$60,244	\$47,194	\$61,158	\$59,421	\$60,357	\$59,926	\$65,819
	(diff)	-\$1,164	-\$1,703	-\$8,743	\$4,071	-\$3,718	\$1,541	\$2,223	\$846	-\$16,170
Research	UAMS	\$45,539	\$39,738	\$39,373	\$39,054	\$45,306	\$54,685	\$50,712	\$47,259	\$44,101
	COMP	\$38,822	\$38,906	\$36,907	\$33,649	\$31,991	\$34,830	\$35,177	\$31,533	\$28,086
	(diff)	\$6,717	\$832	\$2,466	\$5,405	\$13,315	\$19,855	\$15,535	\$15,726	\$16,015
Public Service	UAMS	\$10,336	\$9,710	\$9,844	\$11,343	\$43,692	\$17,626	\$17,222	\$10,481	\$11,519
	COMP	\$12,922	\$9,863	\$12,027	\$7,331	\$8,031	\$7,517	\$6,632	\$7,069	\$8,015
	(diff)	-\$2,586	-\$153	-\$2,183	\$4,012	\$35,661	\$10,109	\$10,590	\$3,412	\$3,504
Academic Support	UAMS	\$6,558	\$5,943	\$4,872	\$4,777	\$9,633	\$10,378	\$10,314	\$11,032	\$9,493
	COMP	\$9,231	\$8,867	\$10,165	\$10,243	\$8,867	\$10,337	\$10,470	\$11,925	\$12,211
	(diff)	-\$2,673	-\$2,924	-\$5,293	-\$5,466	\$766	\$41	-\$156	-\$893	-\$2,718
Institutional Support	UAMS	\$45,300	\$45,245	\$44,337	\$42,035	\$51,124	\$44,919	\$44,205	\$52,299	\$51,102
	COMP	\$13,555	\$15,558	\$17,423	\$15,868	\$14,644	\$14,794	\$14,587	\$14,618	\$15,304
	(diff)	\$31,745	\$29,687	\$26,914	\$26,167	\$36,480	\$30,125	\$29,618	\$37,681	\$35,798
Student Services	UAMS	\$1,693	\$1,580	\$1,460	\$1,487	\$1,664	\$1,604	\$1,790	\$1,517	\$1,559
	COMP	\$1,701	\$2,014	\$2,206	\$1,729	\$1,985	\$2,146	\$2,072	\$2,203	\$2,153
	(diff)	-\$8	-\$434	-\$746	-\$242	-\$321	-\$542	-\$282	-\$686	-\$594
Other Core Expenses	UAMS	\$35,827	\$48,848	\$3,135	\$5,290	\$6,051	\$5,414	\$7,522	\$6,300	\$4,729
	COMP	\$22,410	\$23,594	\$2,134	\$1,587	\$1,955	\$2,548	\$2,004	\$2,432	\$3,112
	(diff)	\$13,417	\$25,254	\$1,001	\$3,703	\$4,096	\$2,866	\$5,518	\$3,868	\$1,617

NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. COMP = Comparison Group institutions, n = 24 (FY07 to FY10), n = 25 (FY11), n=26 (FY12), n=24 (F13), n=22 (F14, F15, F16).

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY08 - FY16



Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY08 - FY16

