

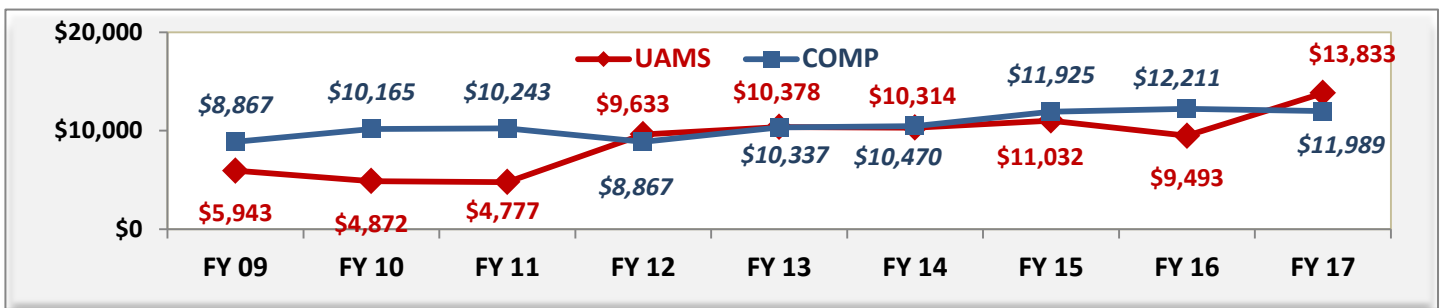
University of Arkansas for Medical Sciences vs. IPEDS Comparison Group

Core Expenses per FTE Enrollment by Function, UAMS vs. Comparison Group Institutions (median), FY09 thru FY17

Expense Function		FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
Instruction	UAMS	\$53,626	\$51,501	\$51,265	\$57,440	\$60,962	\$62,580	\$60,772	\$49,649	\$47,821
	COMP	\$55,329	\$60,244	\$47,194	\$61,158	\$59,421	\$60,357	\$59,926	\$65,819	\$73,662
	(diff)	-\$1,703	-\$8,743	\$4,071	-\$3,718	\$1,541	\$2,223	\$846	-\$16,170	-\$25,841
Research	UAMS	\$39,738	\$39,373	\$39,054	\$45,306	\$54,685	\$50,712	\$47,259	\$44,101	\$46,960
	COMP	\$38,906	\$36,907	\$33,649	\$31,991	\$34,830	\$35,177	\$31,533	\$28,086	\$34,339
	(diff)	\$832	\$2,466	\$5,405	\$13,315	\$19,855	\$15,535	\$15,726	\$16,015	\$12,621
Public Service	UAMS	\$9,710	\$9,844	\$11,343	\$43,692	\$17,626	\$17,222	\$10,481	\$11,519	\$12,152
	COMP	\$9,863	\$12,027	\$7,331	\$8,031	\$7,517	\$6,632	\$7,069	\$8,015	\$7,737
	(diff)	-\$153	-\$2,183	\$4,012	\$35,661	\$10,109	\$10,590	\$3,412	\$3,504	\$4,415
Academic Support	UAMS	\$5,943	\$4,872	\$4,777	\$9,633	\$10,378	\$10,314	\$11,032	\$9,493	\$13,833
	COMP	\$8,867	\$10,165	\$10,243	\$8,867	\$10,337	\$10,470	\$11,925	\$12,211	\$11,989
	(diff)	-\$2,924	-\$5,293	-\$5,466	\$766	\$41	-\$156	-\$893	-\$2,718	\$1,844
Institutional Support	UAMS	\$45,245	\$44,337	\$42,035	\$51,124	\$44,919	\$44,205	\$52,299	\$51,102	\$55,235
	COMP	\$15,558	\$17,423	\$15,868	\$14,644	\$14,794	\$14,587	\$14,618	\$15,304	\$16,246
	(diff)	\$29,687	\$26,914	\$26,167	\$36,480	\$30,125	\$29,618	\$37,681	\$35,798	\$38,989
Student Services	UAMS	\$1,580	\$1,460	\$1,487	\$1,664	\$1,604	\$1,790	\$1,517	\$1,559	\$1,736
	COMP	\$2,014	\$2,206	\$1,729	\$1,985	\$2,146	\$2,072	\$2,203	\$2,153	\$2,281
	(diff)	-\$434	-\$746	-\$242	-\$321	-\$542	-\$282	-\$686	-\$594	-\$545
Other Core Expenses	UAMS	\$48,848	\$3,135	\$5,290	\$6,051	\$5,414	\$7,522	\$6,300	\$4,729	\$6,601
	COMP	\$23,594	\$2,134	\$1,587	\$1,955	\$2,548	\$2,004	\$2,432	\$3,112	\$4,384
	(diff)	\$25,254	\$1,001	\$3,703	\$4,096	\$2,866	\$5,518	\$3,868	\$1,617	\$2,217

NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. COMP = Comparison Group institutions, n = 24 (FY07 to FY10), n = 25 (FY11), n=26 (FY12), n=24 (F13), n=22 (F14, F15, F16, F17).

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY09 - FY17



Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY09 - FY17

