

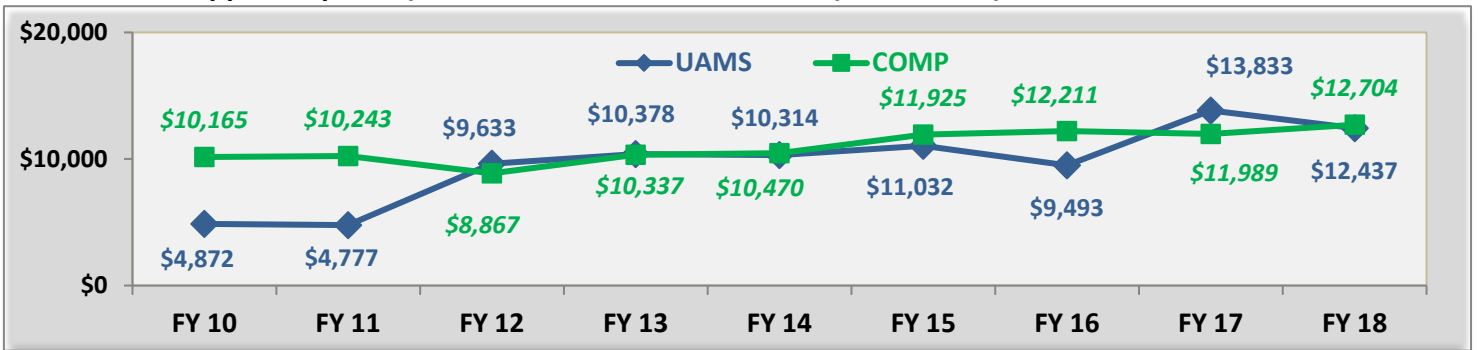
University of Arkansas for Medical Sciences vs. IPEDS Comparison Group

Core Expenses per FTE Enrollment by Function, UAMS vs. Comparison Group Institutions (median), FY10 thru FY18

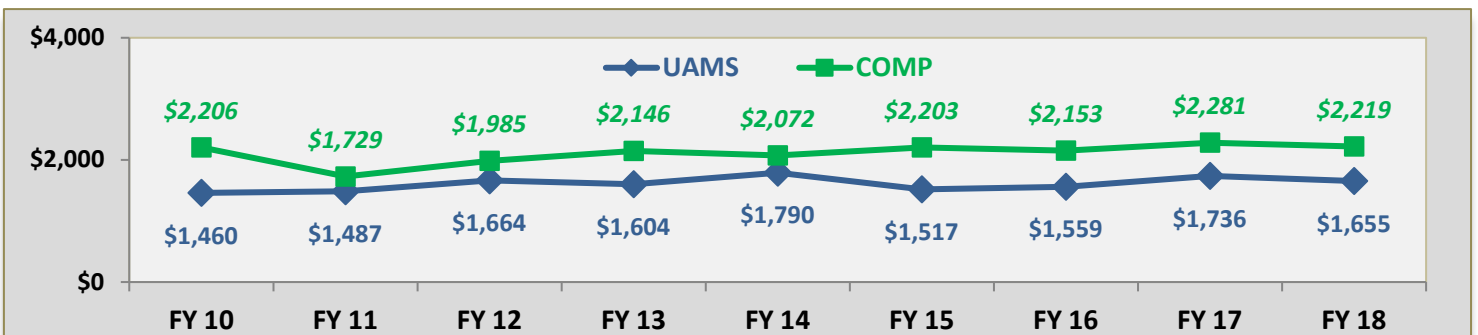
Expense Function		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
Instruction	UAMS	\$51,501	\$51,265	\$57,440	\$60,962	\$62,580	\$60,772	\$49,649	\$47,821	\$48,118
	COMP	\$60,244	\$47,194	\$61,158	\$59,421	\$60,357	\$59,926	\$65,819	\$73,662	\$67,331
	(diff)	(8,743)	4,071	(3,718)	1,541	2,223	846	(16,170)	(25,841)	(19,213)
Research	UAMS	\$39,373	\$39,054	\$45,306	\$54,685	\$50,712	\$47,259	\$44,101	\$46,960	\$51,007
	COMP	\$36,907	\$33,649	\$31,991	\$34,830	\$35,177	\$31,533	\$28,086	\$34,339	\$34,388
	(diff)	\$2,466	\$5,405	\$13,315	\$19,855	\$15,535	\$15,726	\$16,015	\$12,621	\$16,619
Public Service	UAMS	\$9,844	\$11,343	\$43,692	\$17,626	\$17,222	\$10,481	\$11,519	\$12,152	\$13,496
	COMP	\$12,027	\$7,331	\$8,031	\$7,517	\$6,632	\$7,069	\$8,015	\$7,737	\$7,310
	(diff)	-\$2,183	\$4,012	\$35,661	\$10,109	\$10,590	\$3,412	\$3,504	\$4,415	\$6,186
Academic Support	UAMS	\$4,872	\$4,777	\$9,633	\$10,378	\$10,314	\$11,032	\$9,493	\$13,833	\$12,437
	COMP	\$10,165	\$10,243	\$8,867	\$10,337	\$10,470	\$11,925	\$12,211	\$11,989	\$12,704
	(diff)	(5,293)	(5,466)	766	41	(156)	(893)	(2,718)	1,844	(267)
Institutional Support	UAMS	\$44,337	\$42,035	\$51,124	\$44,919	\$44,205	\$52,299	\$51,102	\$55,235	\$55,064
	COMP	\$17,423	\$15,868	\$14,644	\$14,794	\$14,587	\$14,618	\$15,304	\$16,246	\$14,603
	(diff)	\$26,914	\$26,167	\$36,480	\$30,125	\$29,618	\$37,681	\$35,798	\$38,989	\$40,461
Student Services	UAMS	\$1,460	\$1,487	\$1,664	\$1,604	\$1,790	\$1,517	\$1,559	\$1,736	\$1,655
	COMP	\$2,206	\$1,729	\$1,985	\$2,146	\$2,072	\$2,203	\$2,153	\$2,281	\$2,281
	(diff)	(746)	(242)	(321)	(542)	(282)	(686)	(594)	(545)	(626)
Other Core Expenses	UAMS	\$3,135	\$5,290	\$6,051	\$5,414	\$7,522	\$6,300	\$4,729	\$6,601	\$7,989
	COMP	\$2,134	\$1,587	\$1,955	\$2,548	\$2,004	\$2,432	\$3,112	\$4,384	\$8,940
	(diff)	1,001	3,703	4,096	2,866	5,518	3,868	1,617	2,217	(951)

NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. COMP = Comparison Group institutions, n = 24 (FY07 to FY10), n = 25 (FY11), n=26 (FY12), n=24 (F13), n=22 (F14, F15, F16, F17), n=21 (F18).

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY10 - FY18



Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY10 - FY18



Source: UAMS Budget Office and Institutional Research, Policy, and Accreditation, IPEDS 2019 Data Feedback Reports

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