

Fall 2018 Student Enrollment by College and FTE

College	Headcount			SSCH	FTE		
	Full Time	Part Time	Total	Total	Full Time	Part Time	Total
Term 2189							
Health Professions (CHP)	501	92	593	8,550.0	501.00	55.31	556.31
CHP Undergraduate	274	70	344	4,781.0	274.00	40.08	314.08
CHP Graduate	227	22	249	3,769.0	227.00	15.23	242.23
Nursing (CON)	281	351	632	6,116.5	281.00	214.64	495.64
CON Undergraduate	228	34	262	3,859.5	228.00	16.79	244.79
CON Graduate	53	317	370	2,257.0	53.00	197.85	250.85
Medicine (COM)	691	3	694	15,789.0	691.00	1.78	692.78
Pharmacy (COP)	432	2	434	7,901.0	432.00	1.11	433.11
Public Health (COPH)	90	84	174	1,299.0	90.00	42.67	132.67
Graduate School (GRS)	119	81	200	1,541.0	119.00	38.12	157.12
TOTAL for Term 2189	2,114	613	2,727	41,196.5	2,114.00	353.63	2,467.63
Term 2188							
Clinton School (CSPS)	31	0	31	279.0	31.00	0.00	31.00
Total for Term 2188	31	0	31	279.0	31.00	0.00	31.00
Term 2188 and Term 2189							
Total for Term 2188 and Term 2189	2,145	613	2,758	41,475.5	2,145.00	353.63	2,498.63

Fall 2018 Student Enrollment by College and Race/Ethnicity

RACE	Gender	CHP	COM	CON	COP	COPH	GRAD	CLNTN	Grand Total
Asian	F	10	43	8	24	5	4	1	95
	M	4	29	2	12	2	6	0	55
	U	1	0	0	2	0	0	0	3
	ALL	15	72	10	38	7	10	1	153
Black or African American	F	45	24	45	8	34	15	5	176
	M	14	7	3	8	3	5	2	42
	U	6	0	4	2	1	0	0	13
	ALL	65	31	52	18	38	20	7	231
Hispanic	F	33	18	19	9	2	2	2	85
	M	10	13	1	8	3	3	1	39
	U	2	0	0	2	0	0	0	4
	ALL	45	31	20	19	5	5	3	128
American Indian/Alaskan Native	F	5	2	3	0	0	1	0	11
	M	1	5	1	1	0	0	0	8
	U	0	0	0	0	0	0	0	0
	ALL	6	7	4	1	0	1	0	19
White	F	306	224	440	188	55	69	13	1295
	M	78	310	62	121	34	35	6	646
	U	32	0	9	30	0	1	0	72
	ALL	416	534	511	339	89	105	19	2013
Native Hawaiian/Other Pacific Islander	F	0	0	1	0	0	0	0	1
	M	0	0	0	0	0	0	0	0
	U	0	0	0	0	0	0	0	0
	ALL	0	0	1	0	0	0	0	1
Two or More Races	F	11	7	14	8	4	2	1	47
	M	6	10	0	4	2	0	0	22
	U	1	0	0	1	0	0	0	2
	ALL	18	17	14	13	6	2	1	71
Non-Resident Alien	F	6	0	3	0	15	29	0	53
	M	1	0	2	0	5	23	0	31
	U	1	0	0	0	0	1	0	2
	ALL	8	0	5	0	20	53	0	86
Race Unknown	F	15	1	11	4	7	4	0	42
	M	3	1	3	2	2	0	0	11
	U	2	0	1	0	0	0	0	3
	ALL	20	2	15	6	9	4	0	56
Grand Total	F	431	319	544	241	122	126	22	1805
	M	117	375	74	156	51	72	9	854
	U	45	0	14	37	1	2	0	99
	ALL	593	694	632	434	174	200	31	2758

University of Arkansas for Medical Sciences 2018-2019 Student and Institution Profile



Applications, Acceptances, and Enrollment, UAMS Fall 2018

Clinton School was not included

Fall 2018	CHP	COM	CON	COP	COPH	GRS	Total
Applications	975	1200	465	149	102	250	3,141
Acceptances	301	182	240	89	61	70	943
New Enrollments	284	173	213	86	45	50	851
New Enrollments as a % of Applications	29.1%	14.4%	45.8%	57.7%	44.1%	20.0%	27.1%
Total Enrollment	593	694	632	434	174	200	2,727

Annual Unduplicated Enrollment 2014-15 thru 2018-2019

Unduplicated Headcount by College									
Academic Year	CHP	COM	CON	COP	COPH	Graduate School	Clinton School	Total	
2014-15	653	672	1002	468	205	346	NA	3,346	
2015-16	752	690	879	473	211	257	NA	3,262	
2016-17	731	674	821	468	215	238	NA	3,147	
2017-18	694	660	775	463	244	237	33	3,106	
2018-19	649	694	715	434	216	238	50	2,996	

AY2018-19 Student Average Age by Term and College

Term and College	Fall 2018		Spring 2019		Spring 2019 Off Schedule		Summer 2019	
	Term 2188 (CLNTN) & Term 2189		Term 2193		Term 2195 (CLNTN)		Term 2196	
	Student Count	Average Age ¹	Student Count	Average Age ²	Student Count	Average Age ³	Student Count	Average Age ⁴
CHP	593	27.4	525	27.9	na	na	332	26.6
COM	694	25.4	686	26.0	na	na	na	na
CON	632	30.6	621	31.9	na	na	235	33.7
COP	434	25.6	432	26.1	na	na	203	25.2
COPH	174	32.0	176	31.4	na	na	167	29.5
GRAD	200	32.1	213	31.5	na	na	138	32.2
CLNTN	31	40.4	na	na	49	39.2	na	na
Total	2,758	28.1	2,653	28.6	49	39.2	1,075	29.0

Average Age¹: For Fall 2018: Based on students calculated age as of 9/1/2018

Average Age²: For Spring 2019: Based on students calculated age as of 2/1/2019

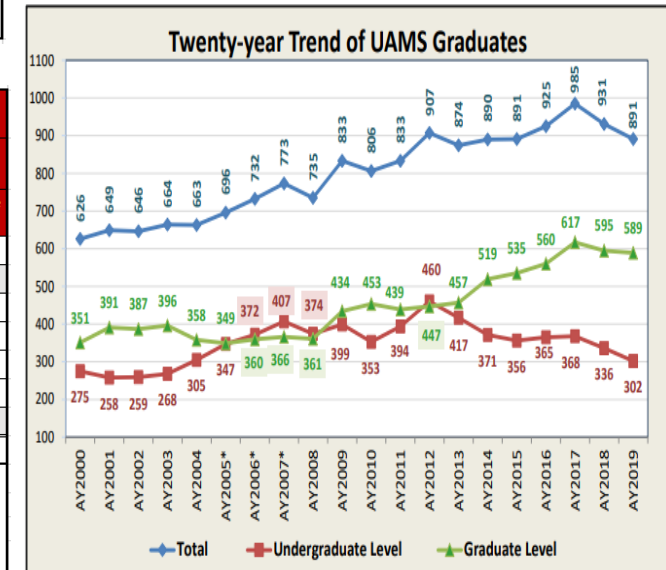
Average Age³: For Spring 2019 Off Schedule: Based on students calculated age as of 3/1/2019

Average Age⁴: For Summer 2019: Based on students calculated age as of 6/1/2019

Completions by Degree Level, Gender, and Race/Ethnicity

Degree Level	Academic Year 2018-19				Academic Year 2017-18		
	M	F	U	Total	M	F	Total
Technical Certificate	1	0	0	1	5	1	6
Associate Degree	12	44	0	56	7	49	56
Advanced Degree	0	0	0	0	0	0	0
Baccalaureate Certificate	43	197	5	245	43	219	262
Post-Baccalaureate Certificate	6	31	1	38	7	32	39
Master's Degree	38	184	2	224	39	213	252
Doctor's Degree - Research/Scholarship (PhD)	4	23	0	27	14	28	42
Doctor's Degree - Professional Practice (MD, PharmD)	145	155	0	300	150	153	303
TOTAL	249	634	8	891	265	695	960

Race/Ethnicity	Academic Year 2018-19				Academic Year 2017-18		
	M	F	U	Total	M	F	Total
Hispanic/Latinio	12	25	1	38	6	23	29
American Indian or Alaska Native	5	1	0	6	4	3	7
Asian	21	26	0	47	16	25	41
Black or African American	15	50	1	66	13	64	77
Native Hawaiian or Pacific Islander	0	1	0	1	1	1	2
White	184	481	6	671	208	530	738
Two or More Races	6	16	0	22	5	22	27
Non-resident Alien	5	16	0	21	6	9	15
Unknown	1	18	0	19	6	18	24
TOTAL	249	634	8	891	265	695	960



Five-year Employee Count by Job Category (as of November 1 on each Academic Year)

Job Category	2015		2016		2017		2018		2019	
Administrative	2,193	19.9%	2,344	20.5%	2,561	21.8%	2,405	21.5%	2,510	21.8%
Classified	1,351	12.3%	1,255	11.0%	1,166	9.9%	1,049	9.4%	1,089	9.4%
Faculty	1,370	12.4%	1,446	12.6%	1,457	12.4%	1,419	12.7%	1,438	12.5%
Housestaff	820	7.4%	809	7.1%	836	7.1%	837	7.5%	852	7.4%
Nursing	1,773	16.1%	1,870	16.3%	1,936	16.5%	1,875	16.7%	1,927	16.7%
Other Academic	479	4.4%	484	4.2%	537	4.6%	458	4.1%	424	3.7%
Other Health Care	2,183	19.8%	2,394	20.9%	2,550	21.7%	2,414	21.5%	2,499	21.7%
Student	201	1.8%	266	2.3%	100	0.9%	238	2.1%	244	2.1%
Temporary	639	5.8%	591	5.2%	613	5.2%	516	4.6%	551	4.8%
Grand Total	11,009	100%	11,459	100%	11,756	100%	11,211	100%	11,534	100%

Year 2018 All Faculty and Staff Count by Race/Ethnicity (as of November 1, 2018)

Race/Ethnicity	Faculty		Staff		All	
American Indian or Alaskan Native	8	0.6%	62	0.6%	70	0.6%
Asian	175	12.3%	353	3.6%	528	4.7%
Black or African American	75	5.3%	2,491	25.4%	2,566	22.9%
Hispanic	27	1.9%	210	2.1%	237	2.1%
Native Hawaiian or Other Pacific Islander	4	0.3%	17	0.2%	21	0.2%
White	1,007	71.0%	6,200	63.3%	7,207	64.3%
Two or More Races/Some Other Race	0	0.0%	158	1.6%	158	1.4%
Non Resident Alien	105	7.4%	237	2.4%	342	3.1%
Unknown	18	1.3%	64	0.7%	82	0.7%
Grand Total	1,419	100%	9,792	100%	11,211	100%

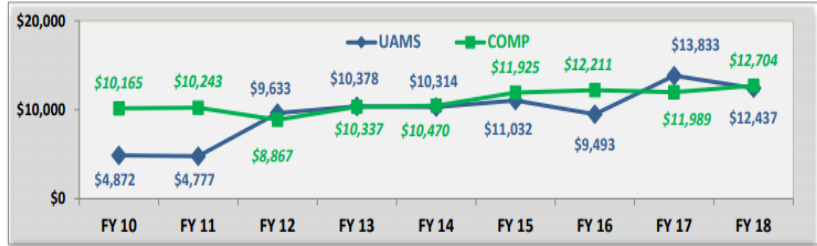
Faculty	Hispanic	American Indian	Asian	Black	Native Hawaiian	White	Two	NRA	Unknown	Total
Administration	0	0	0	4	0	10	0	0	0	14
Instructor	2	0	8	7	0	92	0	11	4	124
Assistant Professor	12	5	81	40	2	442	0	84	12	678
Associate Professor	7	1	50	14	2	229	0	9	1	313
Professor	6	2	36	10	0	234	0	1	1	290
All Faculty	27	8	175	75	4	1,007	0	105	18	1,419

Staff	Hispanic	American Indian	Asian	Black	Native Hawaiian	White	Two	NRA	Unknown	Total
Administrative	55	19	47	467	10	1,746	29	20	12	2,405
Classified	21	5	17	523	1	459	13	7	3	1,049
Housestaff	28	2	116	44	1	525	13	87	21	837
Nursing	30	13	52	275	3	1453	35	3	11	1,875
Other Academic	5	3	48	35	0	299	5	59	4	458
Other Health Care	58	15	50	992	2	1,231	47	11	8	2,414
Student	5	2	10	30	0	149	3	37	2	238
Temporary	8	3	13	125	0	338	13	13	3	516
All Staff	210	62	353	2,491	17	6,200	158	237	64	9,792

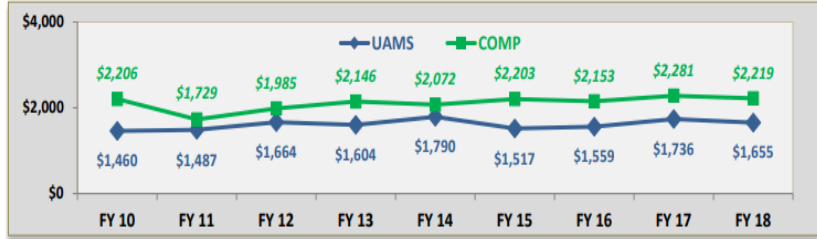
Institutional Research, Policy, and Accreditation 1/29/2020 prepared

Core Expenses per FTE by Function, UAMS vs. Comparison Group

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY10 - FY18

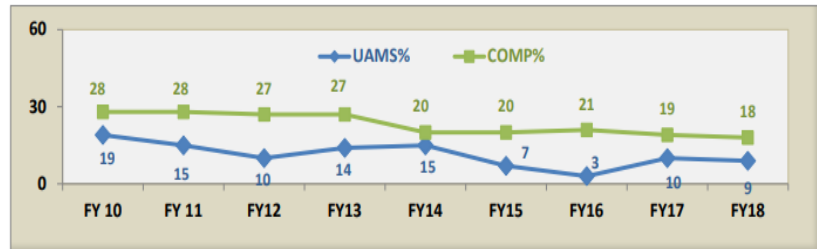


Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY10 - FY18

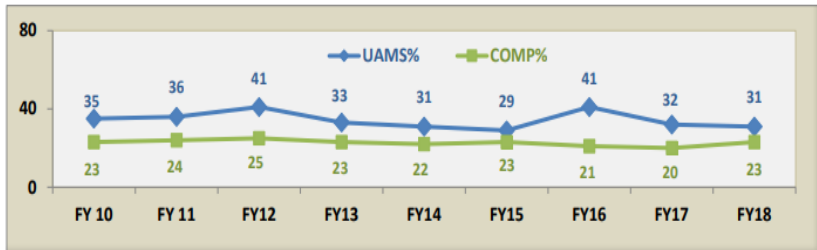


Distribution of Core Revenues Source, UAMS vs. Comparison Group

Percent of Core Revenue from State Appropriations, UAMS vs. Comparison Group - FY10 thru FY18



Percent of Core Revenue from Government Grants and Contracts, UAMS vs. Comparison Group - FY10 thru FY18



UAMS Projected Revenue FY2019

Source	Amount	Percent
Patient Care	1,222,527,014	78%
State Appropriations (net of match)	37,325,068	2%
Tuition and Fees	49,162,954	3%
Grants/Contracts	125,180,831	8%
Gifts/Other	140,570,367	9%
Total Revenue	1,574,766,234	100%

Note: Total revenue includes operating and non-operating revenue