



**Five-year Employee Count by Job Category (as of November 1 on each Academic Year)**

Job Category	2015		2016		2017		2018		2019	
Administrative	2,193	19.9%	2,344	20.5%	2,561	21.8%	2,405	21.5%	2,510	21.8%
Classified	1,351	12.3%	1,255	11.0%	1,166	9.9%	1,049	9.4%	1,089	9.4%
Faculty	1,370	12.4%	1,446	12.6%	1,457	12.4%	1,419	12.7%	1,438	12.5%
Housestaff	820	7.4%	809	7.1%	836	7.1%	837	7.5%	852	7.4%
Nursing	1,773	16.1%	1,870	16.3%	1,936	16.5%	1,875	16.7%	1,927	16.7%
Other Academic	479	4.4%	484	4.2%	537	4.6%	458	4.1%	424	3.7%
Other Health Care	2,183	19.8%	2,394	20.9%	2,550	21.7%	2,414	21.5%	2,499	21.7%
Student	201	1.8%	266	2.3%	100	0.9%	238	2.1%	244	2.1%
Temporary	639	5.8%	591	5.2%	613	5.2%	516	4.6%	551	4.8%
<b>Grand Total</b>	<b>11,009</b>	<b>100%</b>	<b>11,459</b>	<b>100%</b>	<b>11,756</b>	<b>100%</b>	<b>11,211</b>	<b>100%</b>	<b>11,534</b>	<b>100%</b>

**Year 2018 All Faculty and Staff Count by Race/Ethnicity (as of November 1, 2018)**

Race/Ethnicity	Faculty		Staff		All	
American Indian or Alaskan Native	8	0.6%	62	0.6%	70	0.6%
Asian	175	12.3%	353	3.6%	528	4.7%
Black or African American	75	5.3%	2,491	25.4%	2,566	22.9%
Hispanic	27	1.9%	210	2.1%	237	2.1%
Native Hawaiian or Other Pacific Islander	4	0.3%	17	0.2%	21	0.2%
White	1,007	71.0%	6,200	63.3%	7,207	64.3%
Two or More Races/Some Other Race	0	0.0%	158	1.6%	158	1.4%
Non Resident Alien	105	7.4%	237	2.4%	342	3.1%
Unknown	18	1.3%	64	0.7%	82	0.7%
<b>Grand Total</b>	<b>1,419</b>	<b>100%</b>	<b>9,792</b>	<b>100%</b>	<b>11,211</b>	<b>100%</b>

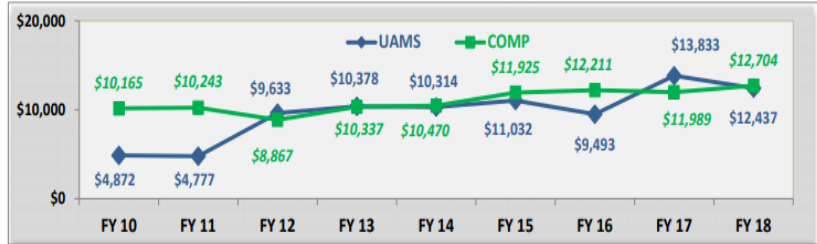
Faculty	Hispanic	American Indian	Asian	Black	Native Hawaiian	White	Two	NRA	Unknown	Total
Administration	0	0	0	4	0	10	0	0	0	14
Instructor	2	0	8	7	0	92	0	11	4	124
Assistant Professor	12	5	81	40	2	442	0	84	12	678
Associate Professor	7	1	50	14	2	229	0	9	1	313
Professor	6	2	36	10	0	234	0	1	1	290
<b>All Faculty</b>	<b>27</b>	<b>8</b>	<b>175</b>	<b>75</b>	<b>4</b>	<b>1,007</b>	<b>0</b>	<b>105</b>	<b>18</b>	<b>1,419</b>

Staff	Hispanic	American Indian	Asian	Black	Native Hawaiian	White	Two	NRA	Unknown	Total
Administrative	55	19	47	467	10	1,746	29	20	12	2,405
Classified	21	5	17	523	1	459	13	7	3	1,049
Housestaff	28	2	116	44	1	525	13	87	21	837
Nursing	30	13	52	275	3	1453	35	3	11	1,875
Other Academic	5	3	48	35	0	299	5	59	4	458
Other Health Care	58	15	50	992	2	1,231	47	11	8	2,414
Student	5	2	10	30	0	149	3	37	2	238
Temporary	8	3	13	125	0	338	13	13	3	516
<b>All Staff</b>	<b>210</b>	<b>62</b>	<b>353</b>	<b>2,491</b>	<b>17</b>	<b>6,200</b>	<b>158</b>	<b>237</b>	<b>64</b>	<b>9,792</b>

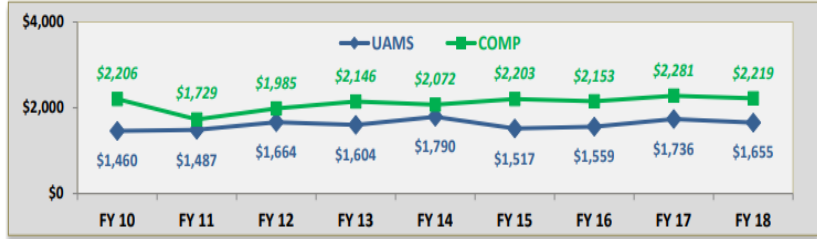
Institutional Research, Policy, and Accreditation 10/16/2020 updated

**Core Expenses per FTE by Function, UAMS vs. Comparison Group**

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY10 - FY18

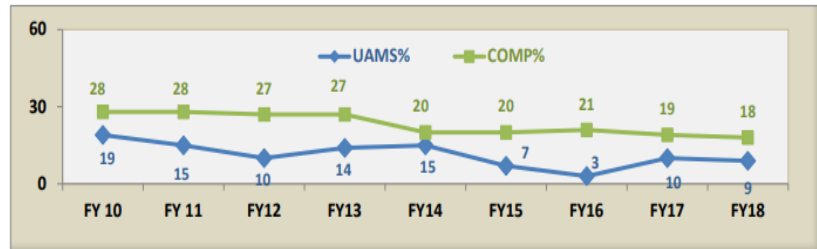


Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY10 - FY18

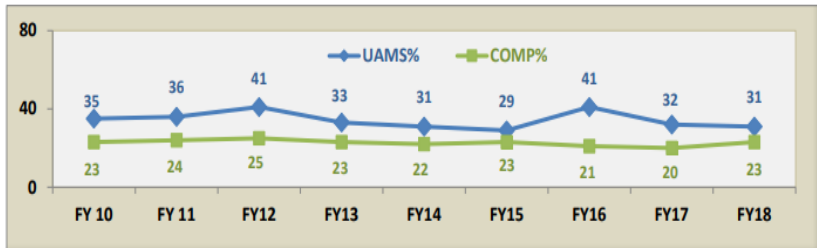


**Distribution of Core Revenues Source, UAMS vs. Comparison Group**

Percent of Core Revenue from State Appropriations, UAMS vs. Comparison Group - FY10 thru FY18



Percent of Core Revenue from Government Grants and Contracts, UAMS vs. Comparison Group - FY10 thru FY18



**UAMS Projected Revenue FY2019**

Source	Amount	Percent
Patient Care	1,222,527,014	78%
State Appropriations (net of match)	37,325,068	2%
Tuition and Fees	49,162,954	3%
Grants/Contracts	125,180,831	8%
Gifts/Other	140,570,367	9%
<b>Total Revenue</b>	<b>1,574,766,234</b>	<b>100%</b>

Note: Total revenue includes operating and non-operating revenue