

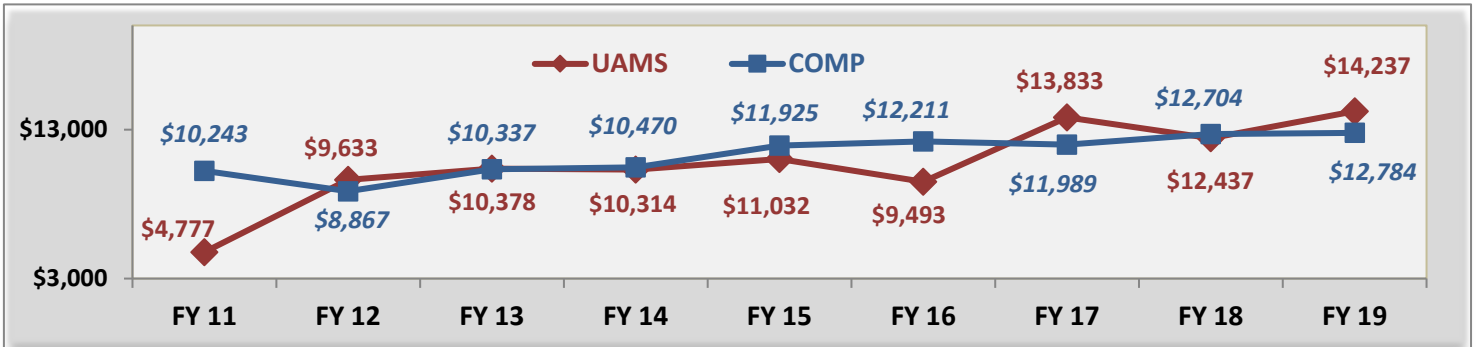
# University of Arkansas for Medical Sciences vs. IPEDS Comparison Group

Core Expenses per FTE Enrollment by Function, UAMS vs. Comparison Group Institutions (median), FY11 thru FY19

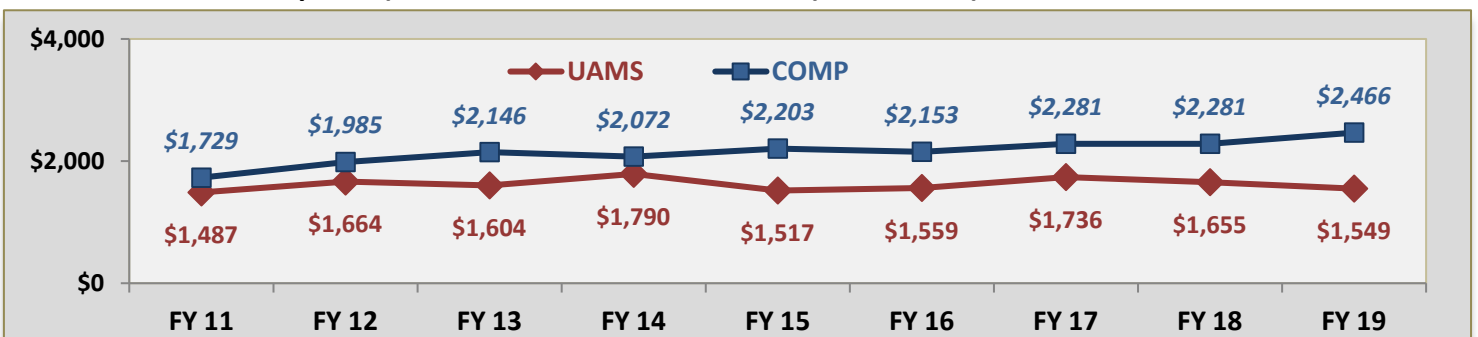
Expense Function		FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
Instruction	UAMS	\$51,265	\$57,440	\$60,962	\$62,580	\$60,772	\$49,649	\$47,821	\$48,118	\$48,155
	COMP	\$47,194	\$61,158	\$59,421	\$60,357	\$59,926	\$65,819	\$73,662	\$67,331	\$78,032
	(diff)	4,071	-3,718	1,541	2,223	846	-16,170	-25,841	-19,213	-29,877
Research	UAMS	\$39,054	\$45,306	\$54,685	\$50,712	\$47,259	\$44,101	\$46,960	\$51,007	\$54,555
	COMP	\$33,649	\$31,991	\$34,830	\$35,177	\$31,533	\$28,086	\$34,339	\$34,388	\$32,615
	(diff)	\$5,405	\$13,315	\$19,855	\$15,535	\$15,726	\$16,015	\$12,621	\$16,619	\$21,940
Public Service	UAMS	\$11,343	\$43,692	\$17,626	\$17,222	\$10,481	\$11,519	\$12,152	\$13,496	\$13,268
	COMP	\$7,331	\$8,031	\$7,517	\$6,632	\$7,069	\$8,015	\$7,737	\$7,310	\$7,484
	(diff)	\$4,012	\$35,661	\$10,109	\$10,590	\$3,412	\$3,504	\$4,415	\$6,186	\$5,784
Academic Support	UAMS	\$4,777	\$9,633	\$10,378	\$10,314	\$11,032	\$9,493	\$13,833	\$12,437	\$14,237
	COMP	\$10,243	\$8,867	\$10,337	\$10,470	\$11,925	\$12,211	\$11,989	\$12,704	\$12,784
	(diff)	-5,466	766	41	-156	-893	-2,718	1,844	-267	1,453
Institutional Support	UAMS	\$42,035	\$51,124	\$44,919	\$44,205	\$52,299	\$51,102	\$55,235	\$55,064	\$61,952
	COMP	\$15,868	\$14,644	\$14,794	\$14,587	\$14,618	\$15,304	\$16,246	\$14,603	\$15,754
	(diff)	\$26,167	\$36,480	\$30,125	\$29,618	\$37,681	\$35,798	\$38,989	\$40,461	\$46,198
Student Services	UAMS	\$1,487	\$1,664	\$1,604	\$1,790	\$1,517	\$1,559	\$1,736	\$1,655	\$1,549
	COMP	\$1,729	\$1,985	\$2,146	\$2,072	\$2,203	\$2,153	\$2,281	\$2,281	\$2,466
	(diff)	-242	-321	-542	-282	-686	-594	-545	-626	-917
Other Core Expenses	UAMS	\$5,290	\$6,051	\$5,414	\$7,522	\$6,300	\$4,729	\$6,601	\$7,989	\$6,627
	COMP	\$1,587	\$1,955	\$2,548	\$2,004	\$2,432	\$3,112	\$4,384	\$8,940	\$6,501
	(diff)	3,703	4,096	2,866	5,518	3,868	1,617	2,217	-951	126

NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. COMP = Comparison Group institutions, n = 25 (FY11), n=26 (FY12), n=24 (FY13), n=22 (FY14, FY15, FY16, FY17), n=21 (FY18), and n=23 (FY19).

## Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY11 - FY19



## Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY11 - FY19



Source: UAMS Budget Office and Institutional Research, Policy, and Accreditation, IPEDS 2020 Data Feedback Reports

Prepared: April 9, 2021