

Five-year Employee Count by Job Category (as of November 1 on each Academic Year)

UAMS Employee Job Category	2016		2017		2018		2019		2020	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Faculty	1,446	12.6%	1,457	12.4%	1,419	12.7%	1,438	12.5%	1,474	12.6%
Administrative	2,344	20.5%	2,561	21.8%	2,405	21.5%	2,510	21.8%	2,551	21.7%
Classified	1,255	11.0%	1,166	9.9%	1,049	9.4%	1,089	9.4%	992	8.4%
Housestaff	809	7.1%	836	7.1%	837	7.5%	852	7.4%	869	7.4%
Nursing	1,870	16.3%	1,936	16.5%	1,875	16.7%	1,927	16.7%	1,975	16.8%
Other Academic	484	4.2%	537	4.6%	458	4.1%	424	3.7%	435	3.7%
Other Health Care	2,394	20.9%	2,550	21.7%	2,414	21.5%	2,499	21.7%	2,469	21.0%
Student	266	2.3%	100	0.9%	238	2.1%	244	2.1%	124	1.1%
Temporary	591	5.2%	613	5.2%	516	4.6%	551	4.8%	851	7.2%
ALL Employees	11,459	100%	11,756	100%	11,211	100%	11,534	100%	11,740	100%

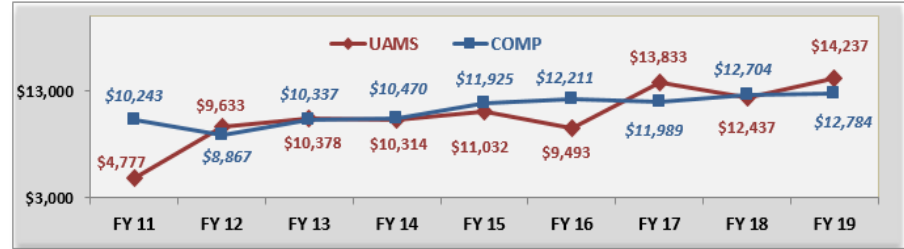
Year 2020 UAMS Employee	American Indian	Asian	Black	Hispanic	Native Hawaiian	White	Two	NRA	Unknown	Total
Faculty (count)	7	192	72	40	4	1,014	8	123	14	1,474
Faculty (percent)	0.5%	13.0%	4.9%	2.7%	0.3%	68.8%	0.5%	8.3%	0.9%	100.0%
Staff (count)	47	383	2,654	329	25	6,323	179	251	75	10,266
Staff (percent)	0.5%	3.7%	25.9%	3.2%	0.2%	61.6%	1.7%	2.4%	0.7%	100.0%
Total Employee (count)	54	575	2,726	369	29	7,337	187	374	89	11,740
Total Employee (percent)	0.5%	4.9%	23.2%	3.1%	0.2%	62.5%	1.6%	3.2%	0.8%	100.0%

Year 2020 UAMS Faculty	American Indian	Asian	Black	Hispanic	Native Hawaiian	White	Two	NRA	Unknown	Total
Administration	0	8	4	1	0	29	0	0	0	42
Instructor	0	8	5	2	0	62	1	7	1	86
Assistant Professor	5	78	38	24	1	453	3	106	9	717
Associate Professor	1	57	13	9	2	249	2	10	4	347
Professor	1	41	12	4	1	221	2	0	0	282
ALL Faculty	7	192	72	40	4	1,014	8	123	14	1,474

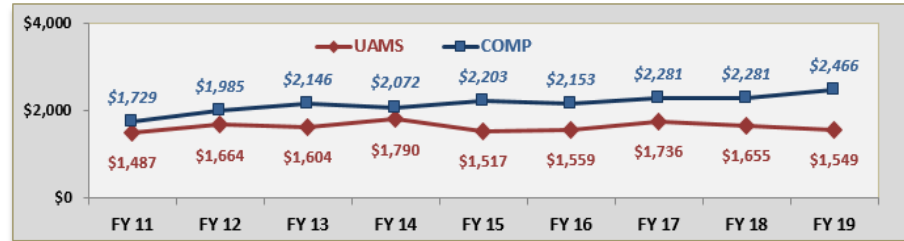
Year 2020 UAMS Staff	American Indian	Asian	Black	Hispanic	Native Hawaiian	White	Two	NRA	Unknown	Total
Administrative	13	49	518	70	11	1,813	35	26	16	2,551
Classified	3	11	493	33	1	418	19	9	5	992
Housestaff	4	132	45	48	1	513	24	86	16	869
Nursing	10	71	308	40	5	1,494	33	6	8	1,975
Other Academic	1	48	50	11	0	264	6	49	6	435
Other Health Care	13	45	975	98	4	1,253	46	22	13	2,469
Student	2	6	11	2	0	65	1	35	2	124
Temporary	1	21	254	27	3	503	15	18	9	851
ALL Staff	47	383	2,654	329	25	6,323	179	251	75	10,266

Core Expenses per FTE by Function, UAMS vs. Comparison Group

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY11 - FY19

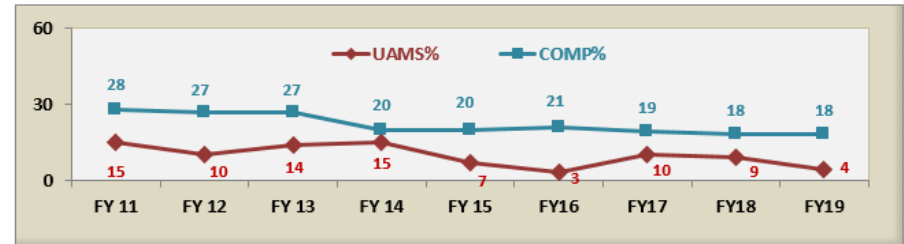


Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY11 - FY19

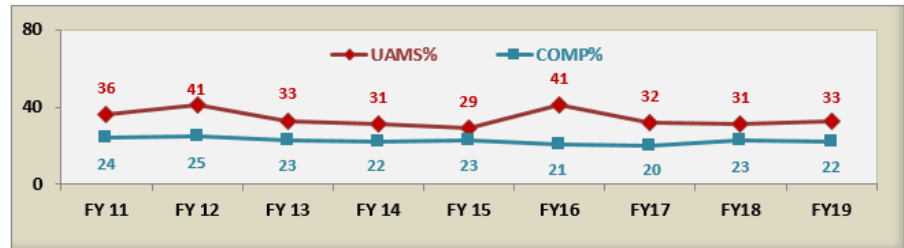


Distribution of Core Revenues Source, UAMS vs. Comparison Group

Percent of Core Revenue from State Appropriations, UAMS vs. Comparison Group - FY11 thru FY19



Percent of Core Revenue from Government Grants and Contracts, UAMS vs. Comparison Group - FY11 thru FY19



UAMS Projected Revenue FY2019

Source	Amount	Percent
Patient Care	1,222,527,014	78%
State Appropriations (net of match)	37,325,068	2%
Tuition and Fees	49,162,954	3%
Grants/Contracts	125,180,831	8%
Gifts/Other	140,570,367	9%
Total Revenue	1,574,766,234	100%

Note: Total revenue includes operating and non-operating revenue