

Fall 2020 Student Enrollment by College and FTE

College	Headcount			SSCH			FTE		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Term 2209									
Health Professions (CHP) ¹	616	241	857	9,757.0	1,973.0	11,730.0	616.00	172.30	788.30
CHP Undergraduate	409	200	609	6,398.0	1,689.0	8,087.0	409.00	140.74	549.74
CHP Graduate	207	41	248	3,359.0	284.0	3,643.0	207.00	31.56	238.56
Nursing (CON)	343	226	569	4,770.0	1,277.0	6,047.0	343.00	138.46	481.46
CON Undergraduate	230	20	250	3,639.0	125.0	3,764.0	230.00	10.42	240.42
CON Graduate	113	206	319	1,131.0	1,152.0	2,283.0	113.00	128.04	241.04
Medicine (COM)	698	6	704	13,580.0	37.0	13,617.0	698.00	4.11	702.11
Pharmacy (COP)	364	0	364	6,637.0	0.0	6,637.0	364.00	0.00	364.00
Public Health (COPH) ²	55	93	148	560.0	452.0	1,012.0	55.00	50.23	105.23
Graduate School (GRS)	116	118	234	1,179.0	464.0	1,643.0	116.00	51.56	167.56
Total for Term 2209	2,192	684	2,876	36,483.0	4,203.0	40,686.0	2,192.00	416.66	2,608.66
Term 2208									
Clinton School (CSPS)	29	2	31	261.0	9.0	270.0	29.00	1.00	30.00
Total for Term 2208	29	2	31	261.0	9.0	270.0	29.00	1.00	30.00
Term 2208 & Term 2209									
Total for Term 2208 & 2209	2,221	686	2,907	36,744.0	4,212.0	40,956.0	2,221.00	417.66	2,638.66

¹ Does not include 27 students in the joint UAMS/UAF Occupational Therapy program.

² Does not include 127 MD/MPH or PharmD/MPH students who are counted in their primary college (COM or COP).

University of Arkansas for Medical Sciences 2020-21 Student and Institution Profile



Applications, Acceptances, and Enrollment, UAMS Fall 2020

	Fall 2020	CHP	COM	CON	COP	COPH	GRS	Total
Applications	1,208.00	1,038.00	435	134	87	289	3,191	
Acceptances	514	177	208	98	71	67	1,135	
New Enrollments	467	173	197	88	49	44	1,018	
New Enrollments as a % of Applications	38.66%	16.67%	45.29%	65.67%	56.32%	15.22%	31.90%	
Total Enrollment	857	704	569	364	148	234	2,876	

Annual Unduplicated Enrollment 2015-16 thru 2020-21

Academic Year	Unduplicated Headcount by College							
	CHP	COM	CON	COP	COPH	Graduate School	Clinton School	Total
2020-21	1,001	706	645	365	199	268	57	3,241
2019-20	717	700	679	392	214	246	67	3,015
2018-19	649	694	715	434	216	238	50	2,996
2017-18	694	660	775	463	244	237	33	3,106
2016-17	731	674	821	468	215	238	NA	3,147
2015-16	752	690	879	473	211	257	NA	3,262

AY2020-21 Student Average Age by Term and College

Term and College	Fall 2020	Spring 2021		Spring 2021 Off Schedule		Summer 2021		
	Term 2208 (CLNTN) & Term 2209	Term 2213		Term 2215 (CLNTN)		Term 2216		
	Student Count	Average Age ¹	Student Count	Average Age ²	Student Count	Average Age ³	Student Count	Average Age ⁴
CHP	857	28.8	835	29.4	na	na	399	26.5
COM	704	28.9	692	25.5	na	na	7	26.1
CON	569	30.2	518	30.5	na	na	167	32.5
COP	364	25.6	361	26.0	na	na	154	25.0
COPH	148	31.7	148	32.3	na	na	148	26.7
GRAD	234	32.6	227	33.1	na	na	143	31.8
CLNTN	31	42.5	na	na	47	39.6	na	na
Total	2,907	28.5	2,781	28.8	47	39.6	1,018	28.0

Average Age¹: For Fall 2020: Based on students calculated age as of 9/1/2020

Average Age²: For Spring 2021: Based on students calculated age as of 2/1/2021

Average Age³: For Spring 2021 Off Schedule: Based on students calculated age as of 3/1/2021

Average Age⁴: For Summer 2021: Based on students calculated age as of 6/1/2021

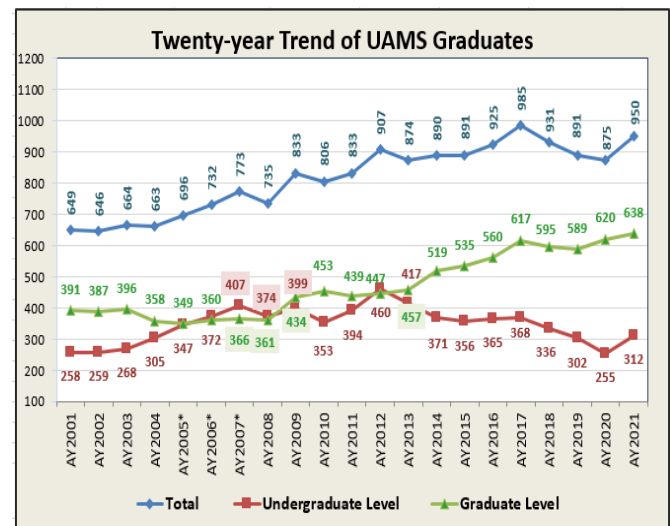
Completions by Degree Level, Gender, and Race/Ethnicity

Degree Level	Academic Year 2020-21				Academic Year 2019-20			
	M	F	U	Total	M	F	U	Total
Technical Certificate	0	0	0	0	0	0	0	0
Associate Degree	0	0	0	0	1	7	1	9
Advanced Degree	0	0	0	0	0	0	0	0
Baccalaureate Certificate	52	255	5	312	34	202	10	246
Post-Baccalaureate Certificate	8	26	0	34	7	24	1	32
Master's Degree	58	150	17	225	46	162	20	228
Doctor's Degree - Research/ Scholarship (PHD)	13	18	0	31	17	23	0	40
Doctor's Degree - Professional Practice (MD, PharmD)	153	192	3	348	141	179	0	320
TOTAL	284	641	25	950	246	597	32	875

Race/Ethnicity	Academic Year 2020-21				Academic Year 2019-20			
	M	F	U	Total	M	F	U	Total
Hispanic/Latino	12	34	3	49	10	36	0	46
American Indian or Alaska Native	2	6	0	8	1	4	0	5
Asian	18	44	1	63	12	20	1	33
Black or African American	19	71	2	92	14	52	4	70
Native Hawaiian or Pacific Islander	0	2	0	2	0	0	0	0
White	213	435	16	664	187	451	25	663
Two or More Races	8	15	1	24	7	17	1	25
Non-resident Alien	6	12	0	18	10	7	1	18
Unknown	6	22	2	30	5	10	0	15
TOTAL	284	641	25	950	246	597	32	875

Fall 2020 Student Enrollment by College and Race/Ethnicity

RACE	Gender	CHP	COM	CON	COP	COPH	GRAD	CLNTN	Grand Total
Asian	F	43	43	12	18	4	5		125
	M	17	36	4	8	3	8		76
	U	2			12				14
	ALL	62	79	16	38	7	13	0	215
Black or African American	F	59	25	67	15	24	21	6	217
	M	17	14	5	6	4	5	3	54
	U	3			4	1			8
	ALL	79	39	72	25	29	26	9	279
Hispanic	F	55	14	28	8	4	6	1	116
	M	20	12	3	6	3	1		45
	U	2			7				9
	ALL	77	26	31	21	7	7	1	170
American Indian/ Alaskan Native	F	5	2	1		1	1		10
	M		3			1			4
	U								0
	ALL	5	5	1	0	2	1	0	14
White	F	473	221	342	126	63	68	13	1,306
	M	85	303	64	63	24	38	6	583
	U	17	1	7	76		1		102
	ALL	575	525	413	265	87	107	19	1,991
Native Hawaiian/ Other Pacific Islander	F	2		1					3
	M		1						1
	U								0
	ALL	2	1	1	0	0	0	0	4
Two or More Races	F	24	5	12	4	1	2		48
	M	7	17	2	2	2	4		34
	U	1			3				4
	ALL	32	22	14	9	3	6	0	86
Non-Resident Alien	F	1		2		1	34		38
	M	1				1	35		37
	U				1				1
	ALL	2	0	2	1	2	69	0	76
Race Unknown	F	15	3	13	4	8	3	2	48
	M	8	3	5	1	3	1		21
	U		1	1		1			3
	ALL	23	7	19	5	12	4	2	72
Grand Total	F	677	313	478	175	106	140	22	1,911
	M	155	389	83	86	41	92	9	855
	U	25	2	8	103	2	1	0	141
	ALL	857	704	569	364	149	233	31	2,907



Five-year Employee Count by Job Category (as of November 1 on each Academic Year)

UAMS Employee Job Category	2016		2017		2018		2019		2020	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Faculty	1,446	12.6%	1,457	12.4%	1,419	12.7%	1,438	12.5%	1,474	12.6%
Administrative	2,344	20.5%	2,561	21.8%	2,405	21.5%	2,510	21.8%	2,551	21.7%
Classified	1,255	11.0%	1,166	9.9%	1,049	9.4%	1,089	9.4%	992	8.4%
Housestaff	809	7.1%	836	7.1%	837	7.5%	852	7.4%	869	7.4%
Nursing	1,870	16.3%	1,936	16.5%	1,875	16.7%	1,927	16.7%	1,975	16.8%
Other Academic	484	4.2%	537	4.6%	458	4.1%	424	3.7%	435	3.7%
Other Health Care	2,394	20.9%	2,550	21.7%	2,414	21.5%	2,499	21.7%	2,469	21.0%
Student	266	2.3%	100	0.9%	238	2.1%	244	2.1%	124	1.1%
Temporary	591	5.2%	613	5.2%	516	4.6%	551	4.8%	851	7.2%
ALL Employees	11,459	100%	11,756	100%	11,211	100%	11,534	100%	11,740	100%

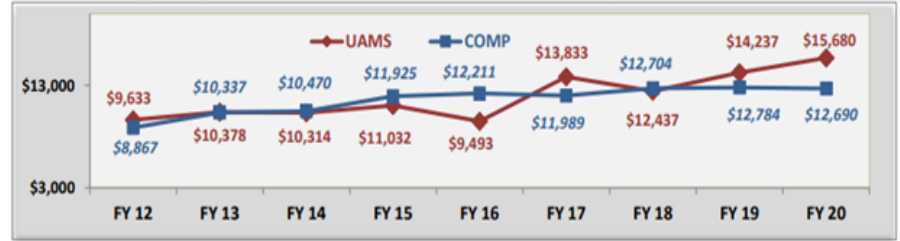
Year 2020 UAMS Employee	American Indian	Asian	Black	Hispanic	Native Hawaiian	White	Two	NRA	Unknown	Total
Faculty (count)	7	192	72	40	4	1,014	8	123	14	1,474
Faculty (percent)	0.5%	13.0%	4.9%	2.7%	0.3%	68.8%	0.5%	8.3%	0.9%	100.0%
Staff (count)	47	383	2,654	329	25	6,323	179	251	75	10,266
Staff (percent)	0.5%	3.7%	25.9%	3.2%	0.2%	61.6%	1.7%	2.4%	0.7%	100.0%
Total Employee (count)	54	575	2,726	369	29	7,337	187	374	89	11,740
Total Employee (percent)	0.5%	4.9%	23.2%	3.1%	0.2%	62.5%	1.6%	3.2%	0.8%	100.0%

Year 2020 UAMS Faculty	American Indian	Asian	Black	Hispanic	Native Hawaiian	White	Two	NRA	Unknown	Total
Administration	0	8	4	1	0	29	0	0	0	42
Instructor	0	8	5	2	0	62	1	7	1	86
Assistant Professor	5	78	38	24	1	453	3	106	9	717
Associate Professor	1	57	13	9	2	249	2	10	4	347
Professor	1	41	12	4	1	221	2	0	0	282
ALL Faculty	7	192	72	40	4	1,014	8	123	14	1,474

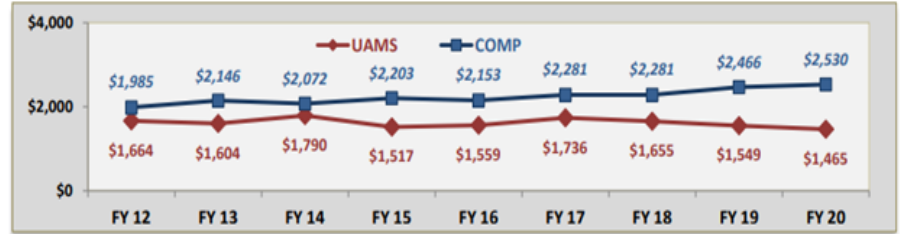
Year 2020 UAMS Staff	American Indian	Asian	Black	Hispanic	Native Hawaiian	White	Two	NRA	Unknown	Total
Administrative	13	49	518	70	11	1,813	35	26	16	2,551
Classified	3	11	493	33	1	418	19	9	5	992
Housestaff	4	132	45	48	1	513	24	86	16	869
Nursing	10	71	308	40	5	1,494	33	6	8	1,975
Other Academic	1	48	50	11	0	264	6	49	6	435
Other Health Care	13	45	975	98	4	1,253	46	22	13	2,469
Student	2	6	11	2	0	65	1	35	2	124
Temporary	1	21	254	27	3	503	15	18	9	851
ALL Staff	47	383	2,654	329	25	6,323	179	251	75	10,266

Core Expenses per FTE by Function, UAMS vs. Comparison Group

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY12 - FY20

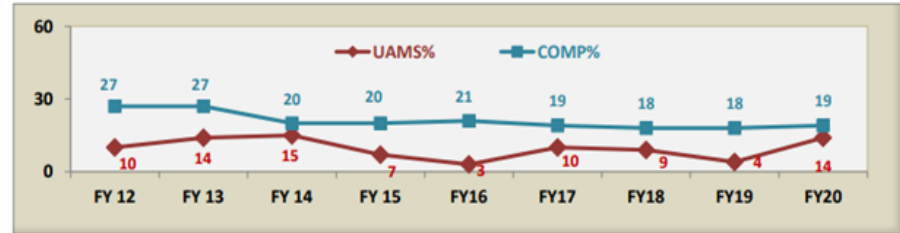


Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY12 - FY20

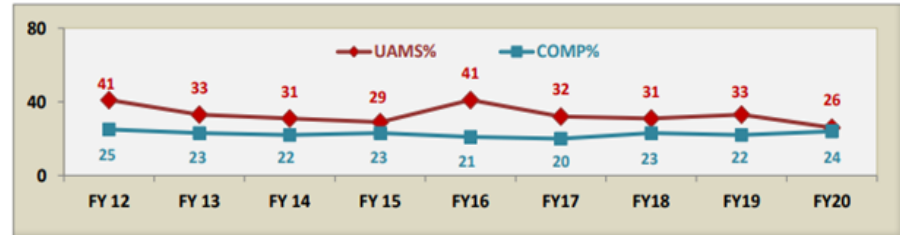


Distribution of Core Revenues Source, UAMS vs. Comparison Group

Percent of Core Revenue from State Appropriations, UAMS vs. Comparison Group - FY12 thru FY20



Percent of Core Revenue from Government Grants and Contracts, UAMS vs. Comparison Group - FY12 thru FY20



UAMS Projected Revenue FY2019

Source	Amount	Percent
Patient Care	1,222,527,014	78%
State Appropriations (net of match)	37,325,068	2%
Tuition and Fees	49,162,954	3%
Grants/Contracts	125,180,831	8%
Gifts/Other	140,570,367	9%
Total Revenue	1,574,766,234	100%

Note: Total revenue includes operating and non-operating revenue