

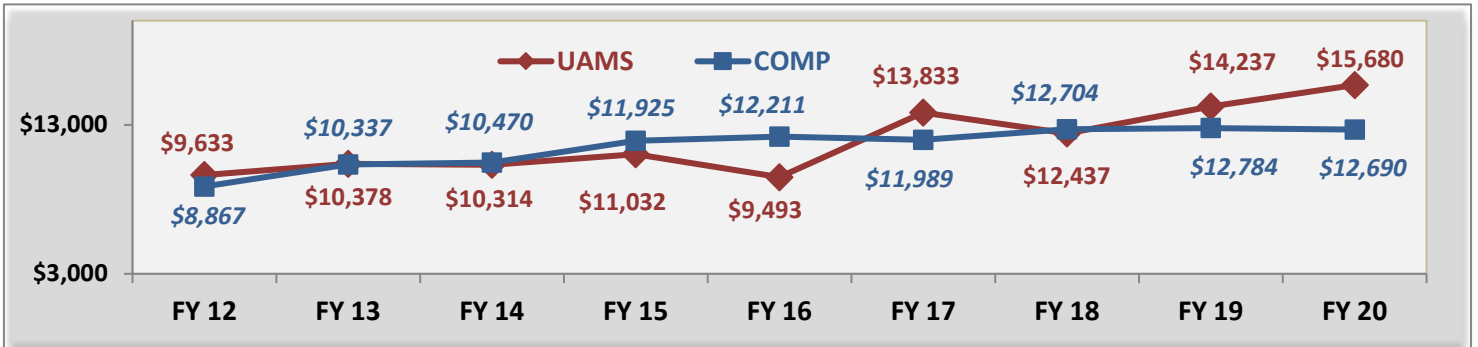
University of Arkansas for Medical Sciences vs. IPEDS Comparison Group

Core Expenses per FTE Enrollment by Function, UAMS vs. Comparison Group Institutions (median), FY12 thru FY20

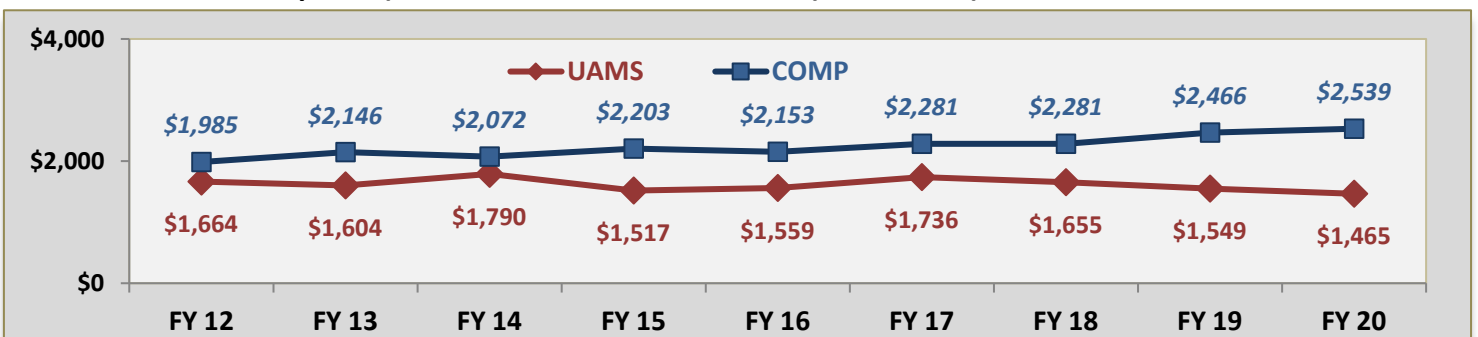
Expense Function		FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Instruction	UAMS	\$57,440	\$60,962	\$62,580	\$60,772	\$49,649	\$47,821	\$48,118	\$48,155	\$47,373
	COMP	\$61,158	\$59,421	\$60,357	\$59,926	\$65,819	\$73,662	\$67,331	\$78,032	\$64,874
	(diff)	-3,718	1,541	2,223	846	-16,170	-25,841	-19,213	-29,877	-17,501
Research	UAMS	\$45,306	\$54,685	\$50,712	\$47,259	\$44,101	\$46,960	\$51,007	\$54,555	\$54,172
	COMP	\$31,991	\$34,830	\$35,177	\$31,533	\$28,086	\$34,339	\$34,388	\$32,615	\$29,060
	(diff)	\$13,315	\$19,855	\$15,535	\$15,726	\$16,015	\$12,621	\$16,619	\$21,940	\$25,112
Public Service	UAMS	\$43,692	\$17,626	\$17,222	\$10,481	\$11,519	\$12,152	\$13,496	\$13,268	\$13,698
	COMP	\$8,031	\$7,517	\$6,632	\$7,069	\$8,015	\$7,737	\$7,310	\$7,484	\$10,968
	(diff)	\$35,661	\$10,109	\$10,590	\$3,412	\$3,504	\$4,415	\$6,186	\$5,784	\$2,730
Academic Support	UAMS	\$9,633	\$10,378	\$10,314	\$11,032	\$9,493	\$13,833	\$12,437	\$14,237	\$15,680
	COMP	\$8,867	\$10,337	\$10,470	\$11,925	\$12,211	\$11,989	\$12,704	\$12,784	\$12,690
	(diff)	766	41	-156	-893	-2,718	1,844	-267	1,453	2,990
Institutional Support	UAMS	\$51,124	\$44,919	\$44,205	\$52,299	\$51,102	\$55,235	\$55,064	\$61,952	\$59,024
	COMP	\$14,644	\$14,794	\$14,587	\$14,618	\$15,304	\$16,246	\$14,603	\$15,754	\$16,793
	(diff)	\$36,480	\$30,125	\$29,618	\$37,681	\$35,798	\$38,989	\$40,461	\$46,198	\$42,231
Student Services	UAMS	\$1,664	\$1,604	\$1,790	\$1,517	\$1,559	\$1,736	\$1,655	\$1,549	\$1,465
	COMP	\$1,985	\$2,146	\$2,072	\$2,203	\$2,153	\$2,281	\$2,281	\$2,466	\$2,539
	(diff)	-321	-542	-282	-686	-594	-545	-626	-917	-1,074
Other Core Expenses	UAMS	\$6,051	\$5,414	\$7,522	\$6,300	\$4,729	\$6,601	\$7,989	\$6,627	\$10,346
	COMP	\$1,955	\$2,548	\$2,004	\$2,432	\$3,112	\$4,384	\$8,940	\$6,501	\$12,176
	(diff)	4,096	2,866	5,518	3,868	1,617	2,217	-951	126	-1,830

NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. COMP = Comparison Group institutions, n=26 (FY12), n=24 (F13), n=22 (F14, F15, F16, F17, and F20), n=21 (F18), and n=23 (F19).

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY12 - FY20



Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY12 - FY20



Source: UAMS Budget Office and Institutional Research, Policy, and Accreditation, IPEDS 2021 Data Feedback Reports

Prepared: January 12, 2022