

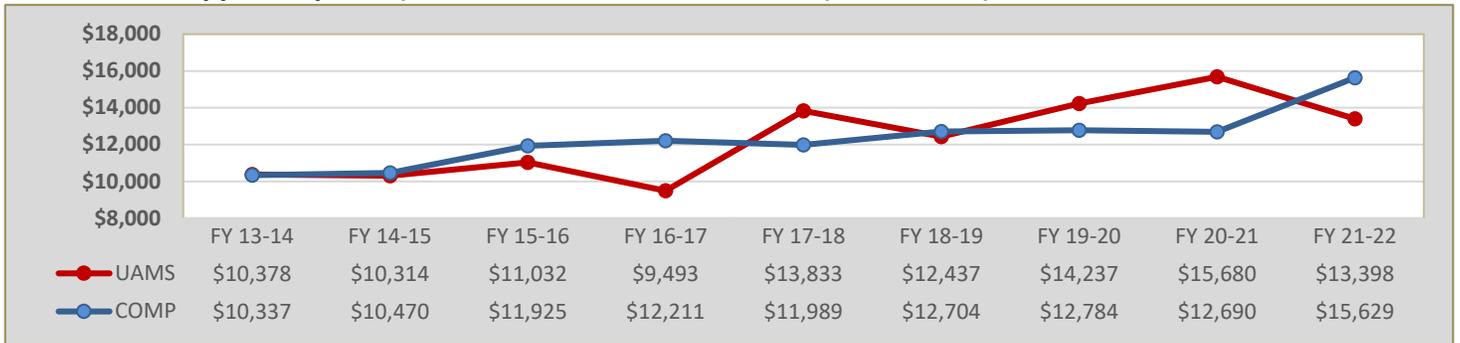
University of Arkansas for Medical Sciences vs. IPEDS Comparison Group

Core Expenses per FTE Enrollment by Function, UAMS vs. Comparison Group Institutions, FY13-14 thru FY21-22

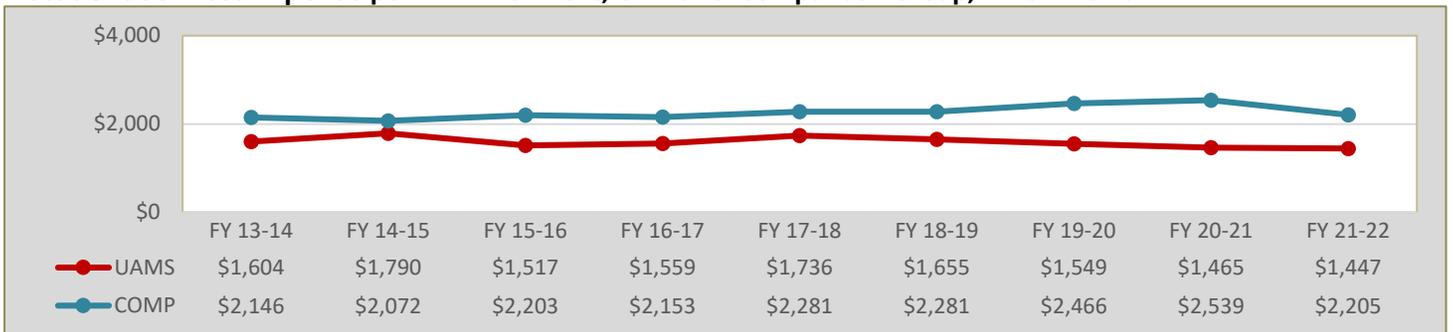
Expense Function		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Instruction	UAMS	\$60,962	\$62,580	\$60,772	\$49,649	\$47,821	\$48,118	\$48,155	\$47,373	\$47,772
	COMP	\$59,421	\$60,357	\$59,926	\$65,819	\$73,662	\$67,331	\$78,032	\$64,874	\$82,297
	(diff)	1,541	2,223	846	-16,170	-25,841	-19,213	-29,877	-17,501	-34,525
Research	UAMS	\$54,685	\$50,712	\$47,259	\$44,101	\$46,960	\$51,007	\$54,555	\$54,172	\$62,081
	COMP	\$34,830	\$35,177	\$31,533	\$28,086	\$34,339	\$34,388	\$32,615	\$29,060	\$49,176
	(diff)	\$19,855	\$15,535	\$15,726	\$16,015	\$12,621	\$16,619	\$21,940	\$25,112	\$12,905
Public Service	UAMS	\$17,626	\$17,222	\$10,481	\$11,519	\$12,152	\$13,496	\$13,268	\$13,698	\$12,012
	COMP	\$7,517	\$6,632	\$7,069	\$8,015	\$7,737	\$7,310	\$7,484	\$10,968	\$16,582
	(diff)	\$10,109	\$10,590	\$3,412	\$3,504	\$4,415	\$6,186	\$5,784	\$2,730	-\$4,570
Academic Support	UAMS	\$10,378	\$10,314	\$11,032	\$9,493	\$13,833	\$12,437	\$14,237	\$15,680	\$13,398
	COMP	\$10,337	\$10,470	\$11,925	\$12,211	\$11,989	\$12,704	\$12,784	\$12,690	\$15,629
	(diff)	41	-156	-893	-2,718	1,844	-267	1,453	2,990	-2,231
Institutional Support	UAMS	\$44,919	\$44,205	\$52,299	\$51,102	\$55,235	\$55,064	\$61,952	\$59,024	\$61,057
	COMP	\$14,794	\$14,587	\$14,618	\$15,304	\$16,246	\$14,603	\$15,754	\$16,793	\$18,240
	(diff)	\$30,125	\$29,618	\$37,681	\$35,798	\$38,989	\$40,461	\$46,198	\$42,231	\$42,817
Student Services	UAMS	\$1,604	\$1,790	\$1,517	\$1,559	\$1,736	\$1,655	\$1,549	\$1,465	\$1,447
	COMP	\$2,146	\$2,072	\$2,203	\$2,153	\$2,281	\$2,281	\$2,466	\$2,539	\$2,205
	(diff)	-542	-282	-686	-594	-545	-626	-917	-1,074	-758
Other Core Expenses	UAMS	\$5,414	\$7,522	\$6,300	\$4,729	\$6,601	\$7,989	\$6,627	\$10,346	\$1,541
	COMP	\$2,548	\$2,004	\$2,432	\$3,112	\$4,384	\$8,940	\$6,501	\$12,176	\$7,950
	(diff)	2,866	5,518	3,868	1,617	2,217	-951	126	-1,830	-6,409

NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. COMP = Comparison Group institutions, n=26 (FY12), n=24 (F13), n=23 (F19), n=22 (F14, F15, F16, F17, and F20), n=21 (F18), and n=143 (F21).

Academic Support Expense per FTE Enrollment, UAMS vs. Comparison Group, FY13-14 thru FY21-22



Student Services Expense per FTE Enrollment, UAMS vs. Comparison Group, FY13-14 thru FY21-22



Source: UAMS Budget Office and Institutional Research, Policy, and Accreditation, IPEDS 2022 Data Feedback Reports

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